

Attachment 2

EXHIBIT A: PROGRAM YEAR 2015 ACTION PLAN FUNDING RECOMMENDATIONS

PROGRAM YEAR 2015 ACTION PLAN: CDBG, HOME, ESG, AND GFS FUNDS

#	Project	Approved Funding							
		CDBG							HOME
		County of San Luis Obispo	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	Pismo Beach	
Housing									
1	Rolling Hills Apartments Phase II: Construction of 33 affordable rental units– PSHHC - \$162,000 in HOME program income								\$213,192
2	Permanent Affordable Rental Housing - 20 units - 860 Humbert Avenue, San Luis Obispo – HASLO – \$238,000 in HOME program income –by HASLO	\$128,976	\$151,646						\$375,000
3	Minor Home Repair Program by CAPSLO							\$24,123	
Subtotal Housing		\$128,976	\$151,646					\$24,123	\$588,192
Public Services									
1	Operation of the Maxine Lewis Memorial Shelter - (CAPSLO)	\$73,334	\$59,226						
2	Prado Day Center - CAPSLO	\$31,429							
3	Operation of the Homeless Shelter - El Camino Homeless Organization (ECHO)				\$3,757				
4	Youth Activities Scholarship Fund - Atascadero Community Services Foundation				\$8,000				
5	Operation Food Pantry – Atascadero Loaves and Fishes				\$8,000				
6	Public Services TBD - City of Paso Robles			\$24,719					
Subtotal Public Services		\$104,763	\$59,226	\$24,719	\$19,757				
Public Facilities									
1	Architectural Barrier Removal, Handicap Ramps (various locations), Sidewalks, and Related improvements – City of Paso Robles			\$108,076					
1	Sidewalk Construction – City of San Luis Obispo		\$105,000						

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2	South ECR Sidewalk Accessibility and Pedestrian Ramp Replacement – City of Atascadero				\$85,614				
3	Curb Ramp Installation - City of Arroyo Grande					\$51,116			
4	Morro Bay Pedestrian Accessibility Project – City of Morro Bay						\$49,974		
5	Elm Street Transitional Housing - City of Arroyo Grande	\$75,000							
6	Los Osos Wastewater Connections	\$100,000							
7	San Miguel San Lawrence Well Pipeline	\$150,000							
Subtotal Public Facilities		\$325,000	\$105,000	\$108,076	\$85,614	\$51,116	\$49,974		
Economic Development									
Subtotal Economic Development									
Planning & Capacity Building									
1	Homeless Management Information System, County of San Luis Obispo	\$15,290							
Subtotal Planning & Capacity Bldg.		\$15,290							
General Administration									
1	Administration (Jurisdiction retains)	\$124,395	\$27,639	\$11,200	\$9,220	\$4,473	\$4,372	\$2,111	\$65,355
2	Cities Admin Share to the County	*	\$51,329	\$20,800	\$17,123	\$8,306	\$8,121	\$3,920	
Subtotal General Administration		\$124,395	\$78,968	\$32,000	\$26,343	\$12,779	\$12,493	\$6,031	\$65,355
TOTALS		\$ 698,424**	\$394,840	\$164,795	\$131,714	\$63,895	\$62,467	\$30,154	\$653,547

*The County will receive a total of \$109,599 in CDBG funds from the cities' admin share.

**The County's total CDBG allocation includes the \$698,424 plus \$109,599 in CDBG funds coming from the cities' admin share.

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Emergency Solutions Grant (ESG)	
Maxine Lewis Memorial Shelter	\$44,307
Prado Homeless Day Center	\$31,977
Homeless Prevention	
Central Coast LINK – Rental Assistance	\$6,233
Central Coast LINK – Housing Relocation and Stabilization Services	\$6,233
Rapid Re-Housing	
Central Coast LINK – Rental Assistance	\$11,903
Central Coast LINK – Housing Relocation and Stabilization Services	\$22,107
Data Collection- HMIS	
Central Coast LINK	\$2,574
Administration	
Agency Administration	\$5,081
SLO County Administration	\$5,081
Total	\$135,496

County General Fund Support Allocations: Homeless Services Programs	2015 ALLOCATION
Prado Day Center by CAPSLO	\$18,825
Maxine Lewis Shelter by CAPSLO	\$56,025
ECHO Shelter Services	\$29,000
Women's Shelter SLO Emergency Shelter	\$22,097
Women's Shelter Prevention/Re-Housing	\$6,978
RISE	\$36,650
Transitional Food and Shelter	\$10,425
Total	\$180,000